



#15,436

Budget Amendments

Packet# 00386

BA# 897-903

FILED FOR RECORD
at 4:00 o'clock P M

JAN 22 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By J. Lindenzweig

The attached Budget Amendments were approved this date:

Tammi L. Byrd
Hunt County
Auditor

Date January 22, 2019

903.408.4120
903.408.4280 Fax

[Signature]
Commissioner Pct#1 – Eric A. Evans

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

Hunt County Judge –

Entered by [Signature]
Tammi L. Byrd
County Auditor

PACKET: 00386-BUD AMEND 1/22/19 COMM.CT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000897							
10 542-1900-503	1/22/2019	FED INMATE OCT-DEC FEDERAL INMATE HOUSE/TRANS DEPT: SHERIFF CORRECTIONS	140,131.00	0.00	0.00	140,131.00-	0.07-
10 611-2800-7600	1/22/2019	FED INMATE OCT-DEC CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	140,131.00	500,000.00	34,477.00	678,845.00	678,845.00

Budget Adj. # 000898							
27 542-1900-408	1/22/2019	SCAAP 219-AP-BX-007 GRANT PROCEEDS DEPT: SO JAIL - SCAAP GRANT	12,437.00	6,408.00-	0.00	18,845.00-	976.18
27 641-1900-7600	1/22/2019	SCAAP 219-AP-BX-007 SCAAP - CONTINGENCY DEPT: SO JAIL - SCAAP GRANT	12,437.00	104.00	0.00	12,541.00	12,541.00

Budget Adj. # 000899							
10 512-2800-508	1/22/2019	J.COOK ACC 11/22/18 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	6,634.89	0.00	0.00	26,405.32-	11,655.32-
10 631-2000-2232	1/22/2019	J.COOK ACC 11/22/18 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	6,634.89	80,000.00	0.00	91,905.32	63,710.75

Budget Adj. # 000900							
10 512-2800-508	1/22/2019	J.COOK ACC 11/22/18 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	5,270.43	0.00	0.00	26,405.32-	11,655.32-
10 631-2000-2232	1/22/2019	J.COOK ACC 11/22/18 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	5,270.43	80,000.00	0.00	91,905.32	63,710.75

Budget Adj. # 000901							
10 512-2800-508	1/22/2019	C.PIPPIN 11/6/18 TO INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	14,500.00	0.00	0.00	26,405.32-	11,655.32-
10 631-2000-4200	1/22/2019	C.PIPPIN 11/6/18 TO EQUIPMENT DEPT: SHERIFF LAW ENF	14,500.00	171,600.00	0.00	186,100.00	17,964.05

PACKET: 00385-BUD AMEND 1/22/19 COMM.CT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000902							
10 512-5100-500	1/22/2019	COOP/STAPLES REBATE	4,237.00	4,000.00-	0.00	8,237.00-	89.67
LOCAL GOVT PURCHASE COOP							
DEPT: PURCHASING							
10 611-2800-7600	1/22/2019	COOP/STAPLES REBATE	4,237.00	500,000.00	34,477.00	678,845.00	678,845.00
CONTINGENCY EXPENSES							
DEPT: MISCELLANEOUS							

Budget Adj. # 000903							
10 615-3400-3195	1/22/2019	CADDO MILLS 10/13/1	702.10	0.00	0.00	702.10	11,626.02-
JURISDICTION ELEC. REMB EXP							
DEPT: ELECTIONS ADMIN							
10 615-3400-1133	1/22/2019	CADDO MILLS 10/13/1	5,051.35	33,700.00	0.00	38,751.35	294.09-
ELECTION WORKERS							
DEPT: ELECTIONS ADMIN							
10 615-3400-1230	1/22/2019	CADDO MILLS 10/13/1	269.07	14,169.00	0.00	14,438.07	8,779.03
RETIREMENT							
DEPT: ELECTIONS ADMIN							
10 615-3400-1221	1/22/2019	CADDO MILLS 10/13/1	386.43	13,493.00	0.00	13,879.43	9,071.05
FICA							
DEPT: ELECTIONS ADMIN							
10 615-3400-1240	1/22/2019	CADDO MILLS 10/13/1	21.72	556.00	0.00	577.72	336.46
UNEMPLOYMENT INS							
DEPT: ELECTIONS ADMIN							
10 615-3400-1250	1/22/2019	CADDO MILLS 10/13/1	19.28	613.00	0.00	632.28	320.96
WORKERS COMP							
DEPT: ELECTIONS ADMIN							
10 615-3400-3110	1/22/2019	CADDO MILLS 10/13/1	497.00	32,000.00	0.00	32,497.00	17,353.65
OPERATING SUPPLIES							
DEPT: ELECTIONS ADMIN							
10 512-3400-201	1/22/2019	CADDO MILLS 10/13/1	6,946.95	0.00	0.00	6,946.95-	6,946.95-
ENTITY CONTRIB-ELECTIONS							
DEPT: ELECTIONS ADMIN							
TOTAL NO. ADJUSTMENTS--REVENUE:						7	190,157.27
TOTAL NO. ADJUSTMENTS--EXPENSE:						13	190,157.27
TOTAL IN PACKET--							380,314.54

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000903							

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 615-3400-1133	ELECTION WORKERS	294.09-
10 615-3400-3195	JURISDICTION ELEC. REMB EXP	11,626.02-

TOTAL WARNINGS: 2

*** NO ERRORS ***

*** END OF REPORT ***